

ORDINANCE Number 2042

AN ORDINANCE TO AMEND ORDINANCE #2033 ADOPTING THE 2014-2015 GENERAL FUND BUDGET

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PRICHARD, ALABAMA

As follows:

1. That line item 101 581 5001 Animal Shelter Salary, be increased by \$12,000.00, such that the total amount appropriated is \$105,027.
\$93,027.00 2015 Budget – \$93,661.16 YTD Expenses = (\$ 634.16) Balance in Line Item
2. That line item 101 581 5002 Animal Shelter Overtime, be increased by \$1,000.00, such that the total amount appropriated is \$4,000.00.
\$3,000.00 2015 Budget – 3,000.00 YTD Expenses = \$ -0- Balance in Line Item
3. That line item 101 581 5170 Animal Shelter FICA, be increased by \$1,050.00, such that the total amount appropriated is \$8,397.00
\$7,347.00 2015 Budget – 7373.41 YTD Expenses = (\$26.41)
4. That line item 101 595 5001 Maintenance Salary, be increased by \$4,000.00, such that the total amount appropriated is \$44,000.00.
\$40,000.00 2015 Budget – \$36,511.25 YTD Expenses = \$ 3,488.75 Balance in Line Item
5. That line item 101 595 5002 Maintenance Overtime, be increased by \$1,000.00, such that the total amount appropriated is \$3,000.00.
\$6,000.00 2015 Budget – 6,000.00 YTD Expenses = \$ -0- Balance in Line Item
6. That line item 101 595 5170 Maintenance FICA, be increased by \$150.00, such that the total amount appropriated is \$3,746.00.
\$3,596.00 2015 Budget – 3,331.35 YTD Expenses = 264.65
7. That line item 101 609 5001 Building Inspection Salary, be increased by \$13,100.00, such that the total amount appropriated is \$54,903.00.
\$41,803.00 2015 Budget – \$46,873.60 YTD Expenses = (\$5,070.60) Balance in Line Item
8. That line item 101 609 5170 Building Inspection FICA, be increased by \$1,400.00, such that the total amount appropriated is \$4,598.00.
\$3,198.00 2015 Budget – 3,586.00 YTD Expenses = (388.00)
9. That the funds appropriated in line item 101 866 6566 Subcontractors be decreased by \$33,700.00 such that the total amount appropriated is \$1,306,300.00
\$1,340,000.00 2015 Budget

That all other line items not affected by this ordinance shall be and will remain the same.

I, Cynthia K. Norwood, Finance Director, certify that there is a sufficient and unencumbered balance in such appropriation to meet the same.

ADOPTED THIS 3rd DAY OF SEPTEMBER, 2015

APPROVED
TROY L. EPHRIAM, MAYOR

A handwritten signature in blue ink, appearing to read "Troy L. Ephriam", written over a horizontal line.

ATTEST

A handwritten signature in blue ink, appearing to read "Darlene Palmer Lewis", written over a horizontal line.

DARLENE PALMER LEWIS, CITY CLERK