

ORDINANCE NO. 2009

**AN ORDINANCE TO AMEND ORDINANCE NO. 2001 ADOPTING
THE 2012-2013 GENERAL FUND BUDGET FOR THE CITY OF PRICHARD, ALABAMA**

NOW THEREFORE BE IT ORDINANED BY THE CITY COUNCIL OF THE CITY OF PRICHARD, ALABAMA, that the General Fund Budget of the City of Prichard, Alabama for Fiscal Year 2012-2013 is hereby amended to read, as follows:

Line Item			Department	Description	Current Appropriated Amount	Proposed Change	New Appropriated Amount
314	10	00	Fines & Fees	Police	415,000.00	(20,000.00)	395,000.00
392	50	10	Transfers	Correction Fund	60,000.00	20,000.00	80,000.00
532	50	01	Court	Regular Salary	80,000.00	15,500.00	95,500.00
532	51	70	Court	FICA	6,900.00	1,300.00	8,200.00
541	51	54	Mayor	Cell Phone	2,500.00	400.00	2,900.00
542	51	54	Mayor's Office	Cell Phone	2,500.00	2,400.00	4,900.00
544	50	01	Adm Support	Regular Salary	90,000.00	15,000.00	105,000.00
544	51	54	Adm Support	Cell Phone	4,500.00	1,000.00	5,500.00
544	51	70	Adm Support	FICA	6,900.00	1,200.00	8,100.00
571	51	54	Fire	Cell Phone	1,000.00	1,500.00	2,500.00
595	50	01	Maintenance	Regular Salary	40,000.00	5,000.00	45,000.00
595	50	02	Maintenance	Overtime	2,500.00	3,500.00	6,000.00
595	50	04	Maintenance	Holiday Pay	500.00	200.00	700.00
595	51	70	Maintenance	FICA	3,250.00	700.00	3,950.00
601	50	01	Public Works-Adm	Regular Salary	55,000.00	19,500.00	74,500.00
601	51	70	Pub Works-Adm	FICA	4,300.00	1,400.00	5,700.00
603	50	01	Public Works-Muni	Regular Salary	150,000.00	10,000.00	160,000.00
603	50	02	Pub Works-Muni	Overtime	4,500.00	400.00	4,900.00
603	51	70	Pub Works-Muni	FICA	11,800.00	800.00	12,600.00
604	50	01	Public Works-Streets	Regular Salary	350,000.00	45,000.00	395,000.00
604	50	02	Pub Works-St	Overtime	1,000.00	600.00	1,600.00
604	51	70	Pub Works-St	FICA	26,850.00	3,500.00	30,350.00
609	51	54	Inspection	Cell Phone	1,000.00	300.00	1,300.00
615	51	54	Police	Cell Phone	10,000.00	2,400.00	12,400.00
624	50	01	Parks	Regular Salary	65,000.00	5,000.00	70,000.00
624	50	04	Parks	Holiday Pay	-	100.00	100.00
624	51	70	Parks	FICA	5,350.00	400.00	5,750.00
741	50	01	Community Dev	Regular Salary	75,000.00	10,000.00	85,000.00
741	51	70	Community Dev	FICA	5,750.00	750.00	6,500.00
861	22	09	Lease	Copy Mach	35,000.00	1,150.00	36,150.00
864	63	11	Fuel Inventory	Gas	325,000.00	20,000.00	345,000.00
865	64	41	Utilities	Water	350,000.00	50,000.00	400,000.00
866	65	24	Miscellaneous O/H	Elections	15,000.00	16,500.00	31,500.00

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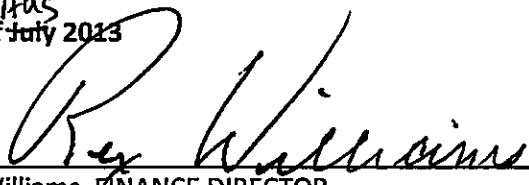
615	50	01	Police	Regular Salary	1,225,000.00	(215,000.00)	1,010,000.00
611	50	01	Police-Adm	Regular Salary	25,000.00	(20,500.00)	4,500.00

All other line items not affected by this ordinance shall be and will remain the same

That, by his signature below, Rex Williams, Finance Director, certifies that there is a sufficient and unencumbered balance in line items 101-615-50-01, Police, Regular Salaries, and 101-611-50-01 Police Adm, Regular Salaries, to meet the appropriations contained in this amendment

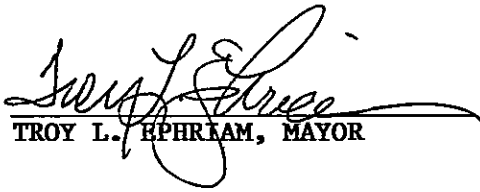
ADOPTED this the 8th day of ^{Aug} ~~July~~ 2013

CERTIFICATION OF FINANCE DIRECTOR



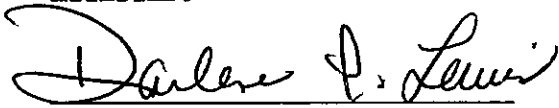
REX Williams, FINANCE DIRECTOR

APPROVED THIS THE 8th DAY OF AUGUST, 2013



TROY L. EPHRAIM, MAYOR

ATTESTED:



DARLENE P. LEWIS, CITY CLERK