

ORDINANCE # 1978

AN ORDINANCE TO AMENDED THE ORDINANCE ADOPTING THE 2009-2010
GENERAL FUND BUDGET

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF PRICHARD, ALABAMA as follows

Section 1 That the following line items be changed as follows.

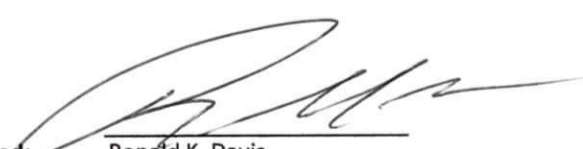
Dep	Sub	Acc	Department	Description	2010 Budget	Change	Budget As Amer
542	51	54	Mayor's Office	Cell Phones	5,000.00	500.00	5,500.00
541	51	54	Mayor	Cell Phones	3,000.00	(500.00)	2,500.00
571	50	01	Fire Department	Regular Salaries	905,000.00	(5,000.00)	900,000.00
571	50	02	Fire Department	Overtime	85,000.00	5,000.00	90,000.00
581	51	76	Animal Resources	Pension	4,500.00	300.00	4,800.00
581	52	29	Animal Resources	Misc Parts & Supp	1,500.00	(300.00)	1,200.00
612	50	04	Radio Room-Dispatchers	Holiday	10,000.00	1,000.00	11,000.00
612	51	76	Radio Room-Dispatchers	Pension	25,000.00	500.00	25,500.00
612	50	02	Radio Room-Dispatchers	Overtime	12,500.00	(1,500.00)	11,000.00
624	51	54	Parks & Recreation	Cell Phones	1,000.00	200.00	1,200.00
551	53	31	City Clerks Office	Office Supplies	700.00	(200.00)	500.00
671	50	01	Senior Citizens	Regular Salaries	43,000.00	6,700.00	49,700.00
671	51	76	Senior Citizens	Pension	4,500.00	800.00	5,300.00
741	50	01	Community Development	Regular Salaries	76,000.00	(7,500.00)	68,500.00
742	50	01	Storm Water	Regular Salaries	48,000.00	1,000.00	49,000.00
609	50	02	Inspection	Overtime	3,000.00	(1,000.00)	2,000.00
862	61	25	Insurance	Health	500,000.00	25,000.00	525,000.00
862	61	21	Insurance	Liability	685,000.00	(25,000.00)	660,000.00
					2,412,700.00	-	2,412,700.00

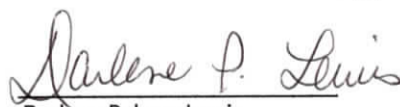
Section 2 This Ordinance shall have the full force and effect upon its approval as required
by law.

Section 3 I certify that there are sufficient unexpended and unencumbered funds to
cover the adjustments proposed.


Rex Williams
Finance Director

Adopted this 12th day of August 2010

Approved: 
Ronald K. Davis
Mayor


Attest: Darlene Palmer Lewis
City Clerk