

**AN ORDINANCE TO AMEND ORDINANCE #2033 ADOPTING THE 2014-2015 GENERAL FUND BUDGET
NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PRICHARD, ALABAMA
As follows:**

1. That the funds appropriated in line item 101-521-5001, City Council Regular Salaries, be increased by \$865.00 such that the total amount appropriated is \$39,115.00.
2. That the funds appropriated in line item 101-521-5002, Council Sec. Regular Salaries, be increased by \$815.00 such that the total amount appropriated is \$31,210.00
3. That the funds appropriated in line item 101-531-5001, Judicial Regular Salaries, be increased by \$2,065.00 such that the total amount appropriated is \$73,753.00
4. That the funds appropriated in line item 101-541-5001, Mayor Regular Salaries, be increased by \$2,031.00 such that the total amount appropriated is \$68,031.00
5. That the funds appropriated in line item 101-542-5001, Mayors Office Regular Salaries, be increased by \$1,822.00 such that the total amount appropriated is \$66,822.00
6. That the funds appropriated in line item 101-551-5001, City Clerk Regular Salaries, be increased by \$3,520.00 such that the total amount appropriated is \$108,727.00
7. That the funds appropriated in line item 101-571-5002, Fire Overtime Pay be increased by \$15,000.00 such that the total amount appropriated is \$65,000.00
8. That the funds appropriated in line item 101-581-5001, Animal Res. Regular Salaries, be increased by \$600.00 such that the total amount appropriated is \$105,627.00
9. That the funds appropriated in line item 101-603-5001, Mun. Service Regular Salaries, be increased by \$8,500.00 such that the total amount appropriated is \$160,101.00
10. That the funds appropriated in line item 101-603-5002, Mun. Service Overtime Pay be increased by \$2,000.00 such that the total amount appropriated is \$7,000.00
11. That the funds appropriated in line item 101-604-5001, PW Streets Regular Salaries, be increased by \$13,000.00 such that the total amount appropriated is \$377,790.00
12. That the funds appropriated in line item 101-604-5002, PW Streets Overtime Pay be increased by \$3,000.00 such that the total amount appropriated is \$8,000.00
13. That the funds appropriated in line item 101-624-5001, Recreation Regular Salaries, be increased by \$2,800.00 such that the total amount appropriated is \$66,272.00
14. That the funds appropriated in line item 101-624-5002, Recreation Overtime Pay be increased by \$1,000.00 such that the total amount appropriated is \$3,500.00
15. That the funds appropriated in line item 101-625-5001, Golf Course Regular Salaries, be increased by \$3,000.00 such that the total amount appropriated is \$84,012.00
16. That the funds appropriated in line item 101-625-5002, Golf Course Overtime Pay be increased by \$1,000.00 such that the total amount appropriated is \$4,000.00
17. That the funds appropriated in line item 101-671-5001, Sr. Citizens Regular Salaries, be increased by \$3,200.00 such that the total amount appropriated is \$51,935.00
18. That the funds appropriated in line item 101-741-5001, Comm. Dev. Regular Salaries, be increased by \$1,010.00 such that the total amount appropriated is \$28,010.00
19. That the funds appropriated in line item 101-742-5001, Stormwater Regular Salaries, be increased by \$1,900.00 such that the total amount appropriated is \$50,800.00
20. That the funds appropriated in line item 101-521-5170, City Council FICA be increased by \$248.00 such that the total amount appropriated is \$5,500.00

21. That the funds appropriated in line item 101-541-5170, Mayor FICA be increased by \$160.00 such that the total amount appropriated is \$5,209.00
22. That the funds appropriated in line item 101-542-5170, Mayors Office FICA be increased by \$80.00 such that the total amount appropriated is \$5,053.00
23. That the funds appropriated in line item 101-603-5170, Mun. Service FICA be increased by \$1,100.00 such that the total amount appropriated is \$13,080.00
24. That the funds appropriated in line item 101-604-5170, PW Streets FICA be increased by \$1,300.00 such that the total amount appropriated is \$29,589.00
25. That the funds appropriated in line item 101-671-5170, Sr. Citizens FICA be increased by \$300.00 such that the total amount appropriated is \$4,029.00
26. That the funds appropriated in line item 101-741-5170, Comm. Dev. FICA be increased by \$10.00 such that the total amount appropriated is \$2,076.00
27. That the funds appropriated in line item 101-742-5170, Stormwater FICA be increased by \$80.00 such that the total amount appropriated is \$3,821.00
28. That the funds appropriated in line item 101-865-6422, Electricity All City Properties be increased by \$16,000.00 such that the total amount appropriated is \$558,000.00
29. That the funds appropriated in line item 101-865-6441, Water All City Properties be increased by \$22,000.00 such that the total amount appropriated is \$422,000.00
30. That the funds appropriated in line item 101-864-6311 Gas & Oil Inventory City Overhead be decreased by \$108,406.00 such that the total amount appropriated is \$223,294.00

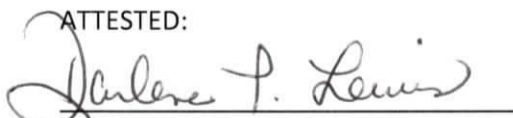
That all other line items not affected by this ordinance shall be and will remain the same. I, Cynthia K. Norwood, Finance Director, certify that there is a sufficient and unencumbered balance in such appropriation to meet the same.

ADOPTED THIS 24th DAY OF September 2015

APPROVED: _____

TROY L. EPHRIAM, MAYOR

ATTESTED:


DARLENE P. LEWIS, CITY CLERK