

AN ORDINANCE TO AMEND THE ORDINANCE ADOPTING THE 2012-2013 GENERAL FUND BUDGET

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PRICHARD, ALABAMA

As follows:

1. That the funds appropriated in line item 101-581-50-01, Animal Resources, Regular Salaries, be increased by \$8,000.00, such that the total amount appropriated is \$58,000.00.
2. That the funds appropriated in line item 101-595-50-02, Maintenance, Overtime, be increased by \$1,500.00, such that the total amount appropriated is \$7,500.00.
3. That the funds appropriated in line item 101-595-50-04, Maintenance, Holiday Pay, be increased by \$300.00 such that the total amount appropriated is \$ 1,000.00.
4. That the funds appropriated in line item 101-601-50-02, Public Works-Administration, Overtime, be increased by \$500.00 such that the total amount appropriated is \$1,500.00.
5. That the funds appropriated in line item 101-603-50-02, Public Works- Municipal Services, Overtime, be increased by \$400.00 such that the total amount appropriated is \$5,300.00
6. That the funds appropriated in line item 101-603-51-70, Public Works-Streets, FICA, be increased by \$800.00 such that the total amount appropriated is \$13,400.00
7. That the funds appropriated in line item 101-604-50-02, Public Works-Streets, Overtime, be increased by \$400.00 such that the total amount appropriated is \$2,000.00
8. That the funds appropriated in line item 101-618-50-01, Environmental, Regular Salaries, be increased by \$1,500.00 such that the total amount appropriated is \$39,500.00
9. That the funds appropriated in line item 101-624-50-02, Parks, Overtime, be increased by \$1,100.00 such that the total amount appropriated is \$6,100.00
10. That the funds appropriated in line item 101-864-63-11, Inventory, Fuel , be increased by \$25,000.00 such that the total amount appropriated is \$370,000.00
11. That the funds appropriated in line item 101-866-65-41, Misc O/H, Misc Expense, be increased by \$15,000.00 such that the total amount appropriated is \$115,000.00
12. That the funds appropriated in line item 101-866-65-64, Misc O/H, Computed/Software be increased by \$1,000.00 such that the total amount appropriated is \$21,000.00
13. The funds appropriated in line item 101-866-65-66, Misc O/H, Garbage/Landfill, be increased by \$24,500.00 such that the total amount appropriated is \$1,339,500.00
14. That the funds appropriated in line item 101-869-69-01, Budget, Reserve, be decreased by \$80,000.00 such that the total amount appropriated is \$29,500.00
15. That the funds appropriated in line item 101-875-69-06, Bankruptcy, Attorney Fee, be increased by \$50,000.00 such that the total amount appropriated is \$100,00.00
16. That the funds appropriated in line item 101-875-69-07, Bankruptcy, Vendor Payments, be decreased by \$50,000.00 such that the total amount appropriated is \$0.00

That all other line items not affected by this ordinance shall be and will remain the same.

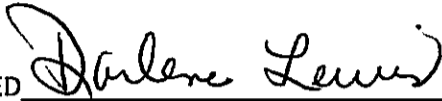
I, Rex Williams, Finance Director, certify that there is a sufficient and unencumbered balance in such appropriation to meet the same.

ADOPTED THIS 26 DAY OF September 2013

APPROVED

TROY L. EPHRIAM, MAYOR

ATTESTED



DARLENE PALMER LEWIS, CITY CLERK

ORDINANCE NO 2011

AN ORDINANCE TO AMEND ORDINANCE NO _____ ADOPTING
THE 2012-2013 GENERAL FUND BUDGET FOR THE CITY OF PRICHARD, ALABAMA

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PRICHARD, ALABAMA
That the General Fund Budget of the City of Prichard, Alabama for Fiscal Year 2012-2013 is hereby
amended to read as follows:

Dept #	Acc	Sub-Act	Department	Description	Current Appropriation	Proposed Change	New Appropriated Amount
581	50	01	Animal Resourc	Regular Salaries	50,000.00	8,000.00	58,000.00
595	50	02	Maintenance	Overtime	6,000.00	1,500.00	7,500.00
595	50	04	Maintenance	Holiday	700.00	300.00	1,000.00
601	50	02	Public Works-A	Overtime	1,000.00	500.00	1,500.00
603	50	02	PW Municipal S	Overtime	4,800.00	400.00	5,300.00
603	51	70	PW Municipal S	FICA	12,600.00	800.00	13,400.00
604	50	02	PW Streets	Overtime	1,600.00	400.00	2,000.00
618	50	01	Enviremental	Regular Salaries	38,000.00	1,500.00	39,500.00
624	50	02	Parks	Overtime	5,000.00	1,100.00	6,100.00
864	63	11	Inventory	Fuel	345,000.00	25,000.00	370,000.00
866	65	41	Misc O/H	Misc Exp	100,000.00	15,000.00	115,000.00
866	65	64	Misc O/H	Computer/Softwar	20,000.00	1,000.00	21,000.00
866	65	66	Misc O/H	Garbage/Landfill	1,315,000.00	24,500.00	1,339,500.00
869	69	01	Budget	Reserve	109,500.00	(80,000.00)	29,500.00
875	69	06	Bankruptcy	Attorney	50,000.00	50,000.00	100,000.00
875	69	07	Bankruptcy	Vendor	50,000.00	(50,000.00)	-

All other line items not affected by this ordinance shall be and will remain the same

That, by his signature below, Rex Williams, Finance Director, certifies that there is sufficient
and unencumbered balance in line item 101-869-69-01, Budget Reserve, and 101-875-69-07
Bankruptcy, Vendor Payments, to meet the appropriations contained in this amendment.

Adopted this the 26 day of September 2013

CERTIFICATION OF FINANCE DIRECTOR



Rex Williams, Finance Director