

ORDINANCE # 1958

**AN ORDINANCE TO AMEND THE ORDINANCE ADOPTING THE 2008-2009
GENERAL FUND BUDGET**

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF PRICHARD, ALABAMA as follows:**

Section 1	That the following line items be changed as follows:			Change	New Budget
That line item	101 521 51 49 City Council	Discretionary Funds	be decreased	15,000.00	15,000.00
That line item	101 521 51 50 City Council	Discretionary Funds	be decreased	15,000.00	15,000.00
That line item	101 521 51 51 City Council	Discretionary Funds	be decreased	15,000.00	15,000.00
That line item	101 521 51 52 City Council	Discretionary Funds	be decreased	15,000.00	15,000.00
That line item	101 521 51 53 City Council	Discretionary Funds	be decreased	15,000.00	15,000.00
That line item	101 541 53 11 Mayor	Equipment	be decreased	10,000.00	5,000.00
That line item	101 542 51 61 Mayor's Office	Travel	be decreased	5,000.00	3,000.00
That line item	101 544 50 01 Adm Support	Regular Salaries	be decreased	15,000.00	100,430.00
That line item	101 571 50 02 Fire Department	Overtime	be decreased	8,500.00	16,500.00
That line item	101 595 50 01 Maintenance	Regular Salaries	be decreased	8,000.00	45,269.00
That line item	101 603 50 01 Municipal Services	Regular Salaries	be decreased	16,000.00	106,640.00
That line item	101 604 50 01 Public Works-Streets	Regular Salaries	be decreased	60,200.00	398,800.00
That line item	101 611 50 01 Police Administration	Regular Salaries	be decreased	8,500.00	75,823.00
That line item	101 615 50 01 Police Officers	Regular Salaries	be decreased	17,500.00	1,382,500.00
That line item	101 615 50 02 Police Officers	Regular Salaries	be decreased	35,000.00	15,000.00
That line item	101 615 51 10 Police Officers	Gas & Oil	be decreased	40,000.00	40,000.00
That line item	101 624 50 01 Parks & Recreation	Regular Salaries	be decreased	6,800.00	62,776.00
That line item	101 671 50 01 Sr Citz Program Director	Regular Salaries	be decreased	10,000.00	64,402.00
That line item	101 740 50 01 Economic Dev	Regular Salaries	be increased	6,987.00	25,000.00
That line item	101 740 51 70 Economic Dev	FICA	be increased	534.51	1,912.50
That line item	101 740 51 76 Economic Dev	Pension	be increased	733.63	2,625.00
That line item	101 742 50 01 Storm Water	Regular Salaries	be decreased	9,000.00	9,000.00
That line item	101 862 61 25 Health Insurance	City Contribution	be decreased	21,000.00	693,000.00
That line item	101 865 64 22 Electricity	Four Day Workweek	be decreased	9,000.00	441,000.00
That line item	101 868 60 40 Appropriation	Personnel Board	be decreased	30,000.00	10,000.00
That line item	101 868 68 90 Appropriation	EMA	be decreased	63,628.00	10,000.00

Section 2. That all changes be reflected in the Budget Reserve

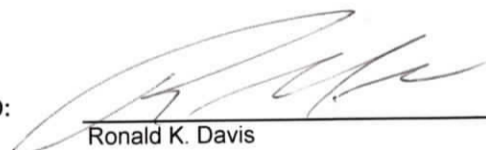
That line item	101 869 69 01 Budget Reserve	Add reductions	be increased	469,410.44	719,410.44
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Section 3	109 105 50 01 Golf Course	Regular Salaries	be decreased	13,200.00	36,887.00
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Section 4 This ordinance shall have full force and effect upon its approval as required by law.

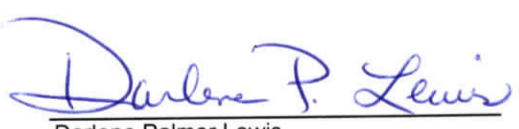
Adopted this 19th day of March 2009

APPROVED:



Ronald K. Davis
Mayor

ATTEST:



Darlene Palmer Lewis
City Clerk