

ORDINANCE #189.3

AN ORDINANCE TO AMEND ORDINANCE #1884 ADOPTING THE GENERAL FUND BUDGET FOR THE CITY OF PRICHARD, ALABAMA, FOR FISCAL YEAR 2000-2001

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PRICHARD, ALABAMA, as follows:

Section 1. The General Fund Budget for the City of Prichard, Alabama for Fiscal Year 2000-2001, is amended as per attached Exhibit "A", pursuant to 11-43C-56 Code of Alabama 1975, as amended

Section 2 This amended General Fund Budget shall be in effect for the budget year 2000-2001

ADOPTED this 7th day of May 2001.

APPROVED: 
Charles E. Harden, Mayor

ATTEST:

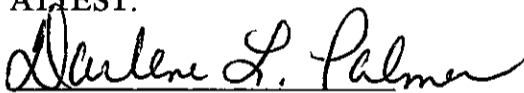

Darlene L. Palmer, City Clerk

EXHIBIT "A"**2000-2001 BUDGET AMENDMENTS**

1015415172 Hosp. Ins. Mayor	\$	-4,000.00
1015415161 Travel Mayor		+3,800.00
1015415064 Expense Allow. Mayor		+ 800.00
1015425235 Office Supplies Mayors Office		+ 750.00
1015515341 Office Equipment Rent. CC	\$	+ 464.64
1015515100 Advertising City Clerk		+2,472.31
1016035001 Salary Sanitation	\$	-29,040.00
1016035170 FICA Sanitation		- 2,375.00
1016035172 Hosp. Ins. Sanitation		- 2,500.00
1016035174 Life Ins. Sanitation		- 75.00
1016035176 Pension Sanitation		- 994.00
1016035110 Gas and Oil Sanitation		- 1,016.00
1016045135 Misc. Street	\$	+ 550.00
1016045113 Vehicle Repair Street		+7,000.00
1016065001 Salary Service Station	\$	-12,183.14
1016155002 Overtime Police Off.	\$	- 8,011.00
1016155235 Office Supplies Pol. Off.		+ 2,000.00
1016155123 Radio Parts Pol. Off.		+ 3,000.00
1016155135 Misc. Pol. Off.		+ 5,000.00
1016155113 Veh. Repair Pol. Off.		+10,000.00
1016175001 Salaries Jail	\$	-30,160.00
1016175170 FICA Jail		-2,307.00
1016175172 Hosp. Ins. Jail		-4,500.00
1016175174 Life Ins. Jail		- 40.00
1016715201 Bldg.&Maint.Sr.Cit.	\$	+7,000.00
1016245203 Golf Course Mdse.	\$	+2,000.00
1016245229 Misc. Parts Golf Course		+1,000.00
1016455501 Salary Make Prich.Beau.	\$	-14,461.24
1016455901 FICA MPB		- 987.82
1016455902 Pension MPB		- 1,555.00

1018626135 Unemployment Comp. Ins.	\$	+35,119.37
1018666219 Audit Expense City Over.	\$	+19,750.00
1018666524 Election Expense City Over.		+13,135.52
1018666561 Interest Exp. City Over.		+ 363.36
Net Change to Budget Total	\$	- 0-