

**ORDINANCE NO.: 2012**

**AN ORDINANCE ADOPTING THE GENERAL FUND BUDGET FOR THE  
CITY OF PRICHARD, ALABAMA FOR FISCAL YEAR 2013-2014**

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**WHEREAS**, in August of 2013, the Mayor of the City of Prichard, Alabama transmitted to the City Council for consideration his budget message and the proposed General Fund Budget for Fiscal Year 2013-2014, said budget projecting revenue in the amount of \$10,373,004.00 and total expenditures of \$10,373,004.00 including a budget reserve in the amount of \$207,465.00;

**WHEREAS**, pursuant to §11-43C-48 of the *Code of Alabama* 1975, as amended, upon due notice as required by law, the City Council of the City of Prichard, Alabama convened and held a public hearing on said budget on October 10, 2013;

**WHEREAS**, prior to the expiration of Fiscal Year 2012-2013, the governing body of the City of Prichard, Alabama adopted an ordinance to carryover the General Fund Budget for the City of Prichard for the Fiscal Year beginning October 1, 2012 and ending September 30, 2013 as the General Fund Budget for a limited period into the fiscal year 2013-2014;

**WHEREAS**, it is the desire and intent of the governing body of the City of Prichard that all sums expended by the City pursuant to the carryover and interim measures shall be assigned to appropriate line items in the General Fund Budget for Fiscal Year 2013-2014 and said expenditures shall be deducted from the line item appropriations herein made;

**WHEREAS**, the City Council of the City of Prichard now desires to adopt the general fund budget for fiscal year 2013-2014 presented to the Council in August of 2013, as now adjusted by the Council pursuant to the authority granted in §11-43C-49 *Code of Alabama* 1975;

**WHEREAS**, the Temporary Acting Director of Finance has certified in writing or acknowledged on the record that the spending plan as proposed in the attached budget and the year-to-date expenditures heretofore made together do not exceed the projected receipts and available surplus in accordance with the provisions of §11-43C-49;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF  
THE CITY OF PRICHARD, ALABAMA, as follows:**

1. That the General Fund Budget for the City of Prichard, Alabama for Fiscal Year 2013-2014, attached hereto as Exhibit "A", containing projected revenue in the

amount of \$10,373,004.00 and total expenditures in the amount of \$ 10,373,004.00, including a budget reserve in the amount of \$207,465.00, is hereby adopted.

2. That this Ordinance and the budget herein approved shall become effective immediately upon its adoption as required by law.

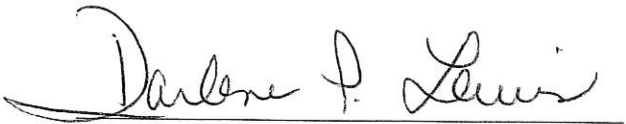
**ADOPTED** this the 31st day of October 2013.

  
EARLINE MARTIN HARRIS, Presiding  
Officer

**APPROVED** this the 31st day of October, 2013.

  
TROY L. EPHRAIM,, Mayor

**ATTEST:**

  
DARLENE PALMER LEWIS, City Clerk

| <b>Revenue</b>         | <b>FY 2014 Proposed Budget</b> |
|------------------------|--------------------------------|
| Fines & Fees           | \$ 403,900.00                  |
| Taxes & License        | \$ 7,473,142.00                |
| Miscellaneous Revenues | \$ 1,634,210.00                |
| Permits & Fees         | \$ 80,500.00                   |
| Transfers              | \$ 781,252.00                  |
| <b>Total Revenue</b>   | <b>\$ 10,373,004.00</b>        |

|                            |                      |
|----------------------------|----------------------|
| <b>Expenses</b>            |                      |
| City Attorney              | 60,000.00            |
| City Council               | 208,000.00           |
| Judicial                   | 61,000.00            |
| Court Office               | 93,363.00            |
| Mayor                      | 100,549.00           |
| Mayor's Office             | 86,973.00            |
| Finance                    | 170,280.00           |
| Adm. Support               | 128,385.00           |
| Public Relations           | 33,971.00            |
| City Clerk                 | 135,874.00           |
| Fire Department            | 1,183,900.00         |
| Animal Resources           | 74,400.00            |
| Maintenance                | 75,200.00            |
| Public Works Adm           | 115,727.00           |
| Municipal Services         | 192,500.00           |
| Pub Works Streets          | 513,750.00           |
| Inspection                 | 54,932.00            |
| Police Adm                 | 101,525.00           |
| Radio Room                 | 265,500.00           |
| School Traffic Ofc         | 66,691.00            |
| Police Officers            | 1,385,537.00         |
| Jail                       | 26,420.00            |
| Environmental              | 65,521.00            |
| Parks & Rec                | 111,900.00           |
| Golf Course                | 137,350.00           |
| Senior Citizens            | 60,832.00            |
| Community Dev              | 67,500.00            |
| Storm Water                | 61,800.00            |
| Notes & Leases             | 36,200.00            |
| Insurance                  | 1,196,506.00         |
| Real Estate Upkeep         | 37,000.00            |
| Oil & Gas Inventory        | 331,700.00           |
| Utilities                  | 1,023,500.00         |
| Pension Add'l Contribution | 600,000.00           |
| Misc. City Overhead        | 1,527,195.00         |
| Appropriations             | 124,500.00           |
| General Fund Reserve       | 207,465.00           |
| Bankruptcy                 | 100,000.00           |
| Other Financing Uses       | 47,100.00            |
| <b>Total Expenses</b>      | <b>10,373,004.00</b> |

**AN ORDINANCE TO AMEND ORDINANCE # 2012 ADOPTING THE 2013-2014 GENERAL FUND BUDGET**

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PRICHARD, ALABAMA**

**As follows:**

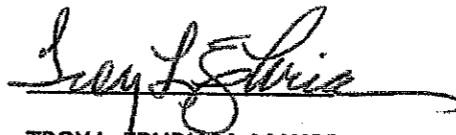
1. That line item 101-604-51-13, Public Works Vehicle Repair, be increased by \$20,000.00, such that the total amount appropriated is \$90,000.00.
2. That line item 101-604-52-29, Public Works Misc. Parts and Supplies, be increased by \$10,000.00, such that the total amount appropriated is \$36,000.00.
3. That the funds appropriated in line item 101-869-69-01, Budget Reserve, be decreased by \$30,000.00 such that the total amount appropriated is \$99,584.00

**That all other line items not affected by this ordinance shall be and will remain the same.**

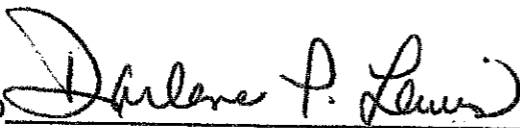
**I, Cynthia K. Norwood, Finance Director, certify that there is a sufficient and unencumbered balance in such appropriation to meet the same.**

ADOPTED THIS 12th DAY OF June, 2014.

APPROVED

  
TROY L. EPHRIAM, MAYOR

ATTESTED



DARLENE PALMER LEWIS, CITY CLERK



**City of Prichard**  
216 East Prichard Avenue  
Prichard, Alabama 36610  
Office: (251) 452-7858 Fax: (251) 452-7890  
"The City of Champions"

**Troy Ephriam**  
Mayor

**Cyndy Norwood**  
Finance Director

June 6, 2014

Mayor Ephriam  
City Council

Dear Mayor and Council:

In reviewing the May, 2014 expense vs. budget report it has become evident that the following Public Works Streets line items will be out of funds in June, 2014:

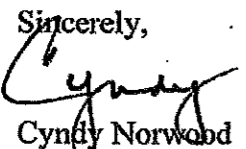
101 604 5113 Vehicle Repairs  
101 604 5229 Miscellaneous Parts and Supplies

I am requesting consideration of a budget amendment to Line Item 101 869 6901 Budget Reserve in the amount of \$36,000.00 to obtain the funds needed to replenish these line items.

The age of the Public Works equipment is a constant drain on the resources of the City. Public Works also repairs all the vehicles for Municipal Service, Streets, Inspections and Recreation. It is my hope that we will be able to finance new equipment for the Public Works Department towards the end of this fiscal year but certainly in the next fiscal budget that will alleviate this excessive spending on "run down" vehicles.

The proposed budget amendment is attached. Thank you for your consideration of my request.

Sincerely,

  
Cyndy Norwood  
Finance Director