

ORDINANCE Number 2044

AN ORDINANCE TO AMEND ORDINANCE #2033 ADOPTING THE 2014-2015 GENERAL FUND BUDGET

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PRICHARD. ALABAMA

As follows:

1. That line item 101 865 ~~6411~~, Telephone All Property Overhead, be increased by \$15,000.00, such that the total amount appropriated is \$81,000.00.
\$66,000.00 2015 Budget – \$66,000.00 YTD Expenses = \$ -0- Balance in Line Item
2. That line item 101 866 5177, Class 8 Pension Payment City Overhead, be increased by \$27,820.00, such that the total amount appropriated is \$227,820.00.
\$200,000.00 2015 Budget – \$210,358.38 YTD Expenses = (\$10,358.38) Balance in Line Item
3. That line item 101 866 6551, Postage Expense City Overhead, be increased by 5,000.00, such that the total amount appropriated is \$19,000.00.
\$14,000.00 2015 Budget – \$14,000.00 YTD Expenses = \$ -0- Balance in Line Item
4. That line item 101 866 6541, Miscellaneous Expense City Overhead, be increased by \$25,000.00, such that the total amount appropriated is \$108,100.00.
\$83,100.00 2015 Budget – \$82,004.07 YTD Expenses = \$ 1,095.93 Balance in Line Item
5. That the funds appropriated in line item 101 866 6566 SubContractors, be decreased by \$72,820.00 such that the total amount appropriated is \$1,213,480.00
\$1,213,480.00 2015 Budget

That all other line items not affected by this ordinance shall be and will remain the same.

I, Cynthia K. Norwood, Finance Director, certify that there is a sufficient and unencumbered balance in such appropriation to meet the same.

ADOPTED THIS 3rd DAY OF SEPTEMBER 2015.

APPROVED
TROY L. EPHRIAM, MAYOR



ATTEST



DARLENE PALMER LEWIS, CITY CLERK